

NZAID Programme Framework and Allocations 08/09 to 11/12

Pacific Allocations

Pacific Country Partners	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Tonga	\$12,000	\$16,000	\$17,000	\$18,000
Cook Islands	\$10,500	\$14,000	\$15,000	\$16,000
Samoa	\$10,500	\$14,000	\$15,000	\$17,000
Fiji	\$5,000	\$6,500	\$5,000	\$5,000
Tuvalu	\$2,550	\$3,000	\$3,500	\$4,000
Solomon Islands	\$32,843	\$36,000	\$38,000	\$38,000
Vanuatu	\$17,000	\$18,000	\$19,000	\$19,000
Papua New Guinea	\$23,000	\$27,000	\$29,000	\$29,000
Kiribati	\$6,000	\$7,000	\$8,000	\$9,000
Nauru	\$2,900	\$2,300	\$2,300	\$2,300
French Pacific Territories	\$625	\$625	\$625	\$625
Pacific Country Partners	\$122,918	\$144,425	\$152,425	\$157,925

Special Relationship Countries	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Niue	\$16,690	\$16,020	\$9,520	\$9,520
Tokelau	\$15,125	\$17,575	\$13,000	\$13,000
Tokelau Shipping Service (Contingent Provision)	\$2,000	\$4,000	\$4,000	\$6,000
Niue/Tokelau Trust Funds	\$10,000	\$0	\$0	\$0
Special Relationship Countries	\$43,815	\$37,595	\$26,520	\$28,520

Pacific Regional Programmes	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Human Development	\$11,500	\$13,500	\$14,500	\$14,500
Pacific Governance	\$13,000	\$9,000	\$9,000	\$9,000
Pacific Economic Growth	\$7,600	\$10,000	\$15,000	\$18,000
Pacific Environment and Natural Disasters	\$6,000	\$6,000	\$6,000	\$6,000
Pacific Regional Programmes	\$38,100	\$38,500	\$44,500	\$47,500

Pacific Regional Agencies	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Secretariat of Pacific Community	\$7,000	\$6,500	\$6,500	\$6,500
Forum Secretariat	\$5,000	\$4,000	\$4,000	\$4,000
Forum Fisheries Agency (FFA)	\$3,300	\$3,300	\$3,500	\$4,000
University of South Pacific	\$3,400	\$4,000	\$4,500	\$5,000
Pacific Geosciences Commission (SOPAC)	\$2,235	\$2,000	\$2,000	\$2,000
Pacific Regional Environment (SPREP)	\$1,425	\$1,425	\$1,425	\$1,425
Pacific Bureau Educational Assessment (SPBEA)	\$500	\$400	\$400	\$400
Regional agency performance fund	\$0	\$1,000	\$2,000	\$3,000
Pacific Regional Agencies	\$22,860	\$22,625	\$24,325	\$26,325

Other Pacific Allocations	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
State Sector Development P/Ship Fund (Pacific)	\$8,000	\$5,000	\$5,000	\$5,000
Pacific HOMF	\$985	\$1,000	\$1,000	\$1,000
PIC Participation Fund	\$400	\$200	\$200	\$200
Pacific Regional Scholarships	\$4,570	\$4,000	\$4,000	\$4,000
Other Pacific Allocations	\$13,955	\$10,200	\$10,200	\$10,200

Total Pacific	\$241,648	\$253,345	\$257,970	\$270,470
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Non-Pacific Allocations

Non-Pacific Country Partners	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Indonesia	\$14,000	\$16,000	\$17,700	\$19,200
Timor Leste	\$5,000	\$6,500	\$6,500	\$6,500
Viet Nam	\$10,000	\$10,400	\$10,400	\$10,400
Philippines	\$4,000	\$4,300	\$4,300	\$4,300
Lao PDR	\$3,400	\$3,800	\$3,800	\$3,800
Greater Mekong Sub-Regional Programme	\$3,000	\$3,500	\$3,500	\$3,500
Cambodia	\$4,400	\$5,000	\$5,000	\$5,000
Non-Pacific Country Partners	\$43,800	\$49,500	\$51,200	\$52,700

Afghanistan & Responding to Conflict & Disasters	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Afghanistan	\$7,000	\$9,000	\$10,000	\$11,000
Complex Emergencies	\$9,590	\$8,000	\$8,000	\$8,000
Global Natural Disasters	\$7,000	\$5,600	\$5,600	\$5,600
NZ Red Cross Delegates	\$1,000	\$1,000	\$1,000	\$1,000
Humanitarian Action Fund	\$5,000	\$5,000	\$5,000	\$5,000
Police Support	\$3,000	\$3,000	\$3,000	\$3,000
Afghanistan & Responding to Conflict & Disasters	\$32,590	\$31,600	\$32,600	\$33,600

Global Regional Programmes	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Asia Regional	\$2,290	\$2,300	\$2,300	\$2,300
Asia Development Assistance Fund	\$3,000	\$2,000	\$2,000	\$2,000
Asian Trade and Development	\$3,000	\$2,600	\$3,000	\$3,000
Latin America	\$5,500	\$5,500	\$6,000	\$6,000
Southern Africa	\$5,720	\$7,000	\$7,000	\$7,000
Global Regional Programmes	\$19,510	\$19,400	\$20,300	\$20,300

New Zealand NGOs	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
KOHA-PICD	\$20,926	\$20,926	\$20,926	\$20,926
NZ NGO Strategic Relationships	\$11,600	\$11,600	\$11,600	\$11,600
Global Education	\$300	\$300	\$300	\$300
New Zealand NGOs	\$32,826	\$32,826	\$32,826	\$32,826

International Agencies	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
United Nations Agencies		\$50,100	\$50,100	\$50,100
IFIs and Debt Relief		\$28,912	\$28,912	\$28,912
Commonwealth Agencies		\$5,450	\$5,450	\$5,450
International Voluntary Agencies		\$5,200	\$5,200	\$5,200
Other Agencies		\$2,820	\$2,750	\$2,750
Multilateral Special Contributions		\$2,018	\$2,088	\$2,088
International Agencies	\$92,568	\$94,500	\$94,500	\$94,500

Other Global Allocations	2008/09	2009/10	2010/11	2011/12
	\$'000	\$'000	\$'000	\$'000
Commonwealth Scholarships	\$2,398	\$2,398	\$2,398	\$2,398
New Zealand ODA Research Fund	\$120	\$120	\$120	\$120
GAF (Asia)	\$845	\$645	\$500	\$500
Commonwealth Scholarships	\$3,363	\$3,163	\$3,018	\$3,018

Total Non-Pacific	\$224,657	\$230,989	\$234,444	\$236,944
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GRAND TOTAL - Pacific & Non-Pacific	\$466,305	\$484,334	\$492,414	\$507,414
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