



PHILIPPINES FORWARD AID PROGRAMME: 2003/04 to 2005/06

(NZ\$ 000s)	2003/04	2004/05	2005/06
1 Resource Management			
Bukidnon Forestry Project (includes evaluation in 2004/05)	75	50	50
Ecotourism - current	340	0	0
1 new resource intervention	0	300	350
Camiguin Coastal Management	175	200	400
2 Indigenous Peoples			
UNDP	280	300	250
1 new intervention	0	150	250
3 Governance			
LGUMT	25	125	250
1 new intervention (DBM)	0	100	250
4 Cross - Cutting Programs:			
Human Resource Development (covers tertiary awards, short term training/ secondments, incountry training).	900	900	950
UNDP Peace and Development Mindanao	400	400	400
Tawi Tawi Community Enterprise	100	225	125
Small Projects Scheme (SPS) (replaces STTAP/SPF):	0	300	350
SPF	150	0	0
STTAP	190	0	0
5 Transition/Interim Projects and Programs			
UNICEF Child Friendly Programme: (Mountain Province: 2005/06: start of evaluation)	225	200	25
Family Violence Prevention	125	50	0
Mindanao Commission on Women (MCW)	40	0	0
2/3 new Interim programs (UN, ADB, WB, MCW)	500	400	0
TOTAL PROGRAMME	3525	3700	3650
OVERPLANNING	225	400	350
COUNTRY ALLOCATION	3300	3300	3300
HOMF	70	70	70